

RECORD OF EXECUTIVE DECISION

Monday, 17 February 2014

Decision No: (CAB 13/14 12011)

DECISION-MAKER:	OFFICER DECISION MAKING – HEAD OF LEISURE AND CULTURE
PORTFOLIO AREA:	ECONOMIC DEVELOPMENT AND LEISURE
SUBJECT:	PRICE REVIEW FOR LEISURE AND CULTURE SERVICES
AUTHOR:	Nigel Greene

THE DECISION

To approve the 2014-15 price structure for Leisure & Culture Portfolio services, as per Appendix 1 to take effect from Tuesday 1st April 2014.

REASONS FOR THE DECISION

Approval for these revisions is necessary in order that they can be implemented from Tuesday 1st April 2014, and in order to meet revised budgets set for the 2014-15 financial year.

DETAILS OF ANY ALTERNATIVE OPTIONS

Option One - General reduction / freeze on prices

Any overall reduction or freeze on Leisure & Culture prices could have the effect of increasing the net revenue cost of the services, given price rises for supplies and services and subsequently have a negative impact onto the leisure centre contractors ability to operate as commercially sound enterprises and therefore putting the services at risk. It is not considered to be appropriate for contractors to freeze or reduce prices across the board.

Option Two - Increase all prices by inflation

It would be possible for pricing to be rounded up or down, usually to the nearest 5 or 10 pence for ease of cash handling, in line with inflation. However this would deliver a poorly targeted price review, which would not be responsive to changes in the market or new opportunities.

OTHER RELEVANT MATTERS CONCERNING THE DECISION

None

CONFLICTS OF INTEREST

None

CONFIRMED AS A TRUE RECORD

We certify that the decision this document records was made in accordance with the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2000 and is a true and accurate record of that decision.

Date: 17 February 2014

Decision Maker: Head of Leisure and Culture

Proper Officer: Judy Cordell

SCRUTINY

Note: This decision will come in to force at the expiry of 5 working days from the date of publication subject to any review under the Council's Scrutiny "Call-In" provisions.

Call-In Period expires on

Date of Call-in *(if applicable) (this suspends implementation)*

Call-in Procedure completed *(if applicable)*

Call-in heard by *(if applicable)*

Results of Call-in *(if applicable)*